

Budget Impact Assessment - First Stage

1. Details of the budget proposal

Budget proposal description and summary: ENVT904 (£10k) – Highways Development Control
The Highway Development Control Section as part of the FFP has determined that an additional £10k can be generated through the increase in the number of water course consenting applications that is likely to be required for new developments, together with the increase in the number of new residential developments requiring the vetting of plans and the adoption of roads for which the existing charging regime will apply.
Service Area: Highway Development Control, Engineering and transport
Directorate: Environment

2. Does the budget proposal affect:

	Yes	No
Service users	✓	
Staff		✓
Wider community	✓	
Internal administrative process only		✓

3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		✓				
Disability		✓				
Gender Reassignment		✓				
Marriage/Civil Partnership		✓				
Pregnancy/Maternity		✓				
Race		✓				

Religion/Belief		✓						
Sex		✓						
Sexual orientation		✓						

4. Does the budget proposal impact on:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it impact?
People's opportunities to use the Welsh language		✓				
Treating the Welsh language no less favourably than English		✓				

5. Does the budget proposal embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the budget proposal supports the long term well-being of people		✓	The fees are set within statutory legislation where the proposed increase in income will be due to additional consents being required due to the impact of the commencement of other new legislation in 2019.
Integration - how the budget proposal impacts upon our wellbeing objectives		✓	The fees are set within statutory legislation where the proposed increase in income will be due to additional consents being required due to the impact of the commencement of other new legislation in 2019. The works undertaken for the consent will have a positive impact on the 'globally responsible Wales' well-being objective.
Involvement - how people have been involved in developing the budget proposal		✓	The fees are set within statutory legislation where the proposed increase in income will be due to additional consents being required due to the impact of the commencement of other new legislation in 2019.

Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	✓	The fees are set within statutory legislation where the proposed increase in income will be due to additional consents being required due to the impact of the commencement of other new legislation in 2019.
Prevention - how the budget proposal will prevent problems occurring or getting worse	✓	The fees are set within statutory legislation where the proposed increase in income will be due to additional consents being required due to the impact of the commencement of other new legislation in 2019.

6. Declaration - based on above assessment (tick as appropriate)

A full impact assessment (second stage) is not required	✓
Reasons for this conclusion	
The budget is due to the implementation of legislation where the fee is set in legislation, and due to the introduction of new legislation for sustainable drainage system for new developments it will increase the need for the granting of consent as a subsequence of this for works undertaken within a water course.	
A full impact assessment (second stage) is required	
Reasons for this conclusion	

	Name	Position	Signature	Date
Completed by	David Adlam	Highway Development Control Manager		13/11/18
Signed off by	David Griffiths	Head of Service/Director		13.11.18

